

## Resolution of Intent to Impose an Increase in Levies

As an important component of our transparent budgeting process, the Great Falls Public Schools Board of Trustees is authorized by law to impose levies to support its budget. The Great Falls Public School Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2019, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change in Revenues*		Estimated Change in Mills*		Estimated Impact, Home of \$100,000*		Estimated Impact, Home of \$200,000*	
<b>Adult Education</b>	Elementary High School	No Increase No Increase	Elementary High School	None None	Elementary High School	None None	Elementary High School	None None
<b>Bus Depreciation</b>	Elementary High School	\$4,424 \$2,179	Elementary High School	.04 .01	Elementary High School	\$.04 \$.02	Elementary High School	\$.09 \$.04
<b>Transportation</b>	Elementary High School	\$154,912 \$44,127	Elementary High School	1.11 .31	Elementary High School	\$1.50 \$.42	Elementary High School	\$2.99 \$.84
<b>Tuition</b>	Elementary High School	\$527,149 \$138,256	Elementary High School	3.77 .97	Elementary High School	\$5.09 \$1.31	Elementary High School	\$10.18 \$2.62
<b>Building Reserve</b>	Elementary High School	No Increase \$ 5,000	Elementary High School	None .03	Elementary High School	None \$.05	Elementary High School	None \$.09
<b>Total</b>	Elementary High School	\$686,485 \$189,562	Elementary High School	4.91 1.32	Elementary High School	\$6.63 \$1.80	Elementary High School	\$13.26 \$ 3.59

**\*Impacts are based on** the certified taxable valuations from the 2018-19 school fiscal year. These taxable valuations may change in August.

Regarding the Building Reserve levy, the following are school facility maintenance projects identified in the Facilities Condition Inventory (FCI) anticipated to be completed:

Elementary: Mechanical, Electrical, and Plumbing Upgrades & window replacements as per the Facilities Condition Inventory (FCI).

High School: Mechanical, Electrical, and Plumbing Upgrades and window replacements at CMR and Great Falls High School as per the Facilities Condition Inventory (FCI).

January 28, 2019