

Resolution of Intent to Impose an Increase in Levies

As an important component of our transparent budgeting process, the Great Falls Public Schools Board of Trustees is authorized by law to impose levies to support its budget. The Great Falls Public School Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2018, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change in Revenues*		Estimated Change in Mills*		Estimated Impact, Home of \$100,000*		Estimated Impact, Home of \$200,000*	
Adult Education	Elementary High School	No Increase No Increase	Elementary High School	No Increase No Increase	Elementary High School	None None	Elementary High School	None None
Bus Depreciation	*Great Falls Public Schools does not utilize this fund because we do not own our own buses.							
Transportation	Elementary High School	\$154,912 \$44,127	Elementary High School	1.13 .32	Elementary High School	\$1.52 \$.43	Elementary High School	\$3.05 \$.85
Tuition	Elementary High School	\$146,943 \$136,459	Elementary High School	1.07 .98	Elementary High School	\$1.45 \$1.32	Elementary High School	\$2.89 \$2.63
Building Reserve	Elementary High School	\$167,000 No Increase	Elementary High School	1.22 No Increase	Elementary High School	\$1.64 No Increase	Elementary High School	\$3.29 No Increase
Total	Elementary High School	\$468,855 \$180,586	Elementary High School	3.39 1.30	Elementary High School	\$4.61 \$1.75	Elementary High School	\$9.23 \$3.48

***impacts above are based on** current certified taxable valuations from the current school fiscal year. These taxable valuations may change in August.

Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

Elementary: Mechanical, Electrical, and Plumbing Upgrades

High School: Windows at CMR and Great Falls High School