

Resolution of Intent to Impose an Increase in Levies

As an important component of our transparent budgeting process, the Great Falls Public Schools Board of Trustees is authorized by law to impose permissive levies to support its budget. The Great Falls Public School Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2017, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund	Estimated Change in Revenues*		Estimated Change in Mills*		Estimated Impact, Home of \$100,000*		Estimated Impact, Home of \$200,000*	
Adult Education	Elementary High School	No Change No Change	Elementary High School	No Change No Change	Elementary High School	None None	Elementary High School	None None
Bus Depreciation	*Great Falls Public Schools does not utilize this fund because as the District does not own our own buses.							
Transportation	Elementary High School	\$154,186 \$47,530	Elementary High School	1.17 mills .35 mills	Elementary High School	\$1.59 \$.48	Elementary High School	\$3.17 \$.96
Tuition	Elementary High School	\$74,455 \$36,037	Elementary High School	.57 mills .27 mills	Elementary High School	\$.77 \$.36	Elementary High School	\$1.53 \$.73
Building Reserve	Elementary High School	\$131,310 \$134,058	Elementary High School	1.00 mills 1.00 mills	Elementary High School	\$1.36 \$1.33	Elementary High School	\$2.72 \$2.66
Total	Elementary High School	\$359,951 \$217,625	Elementary High School	2.74 mills 1.62 mills	Elementary High School	\$3.72 \$2.17	Elementary High School	\$7.42 \$4.35

***impacts above are based on** current certified taxable valuations from the current school fiscal year. These taxable valuations may change in August.

The items listed below are identified in the 2008 K-12 Public School Facility Condition Assessment Survey conducted by the State of Montana for Great Falls Public Schools. Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be addressed:

1. Great Falls High School exterior windows
2. Skyline School floor & wall finishes